

MONTHLY REPORT For:
CONNECTICUT METRO-NORTH NEW HAVEN RAIL
COMMUTER COUNCIL
April 2006

| MONTHLY REPORT - New Haven Line Mainline | | |
|--|----------------------|------------------------|
| Category | April | Year-to-Date |
| Ridership (% change from same period 2005--calendar adjusted) | 2,789,843 (+2.2%) | 10,883,128 (+1.7%) |
| On-Time Performance | 98.4% | 97.4% |
| Annulments and Terminations (current month and previous month) | 16 | 19 (Mar. 2006) |
| Cars Out of Service (Weekday AM average) (Current Month and Previous Month) | 64 | 70 (Mar. 2006) |
| Consist Compliance (AM and PM Peaks) Current Month and Previous Month | 89.4% | 87.6% (Mar. 2006) |
| MDBF - Mean Distance Between Failures | | |
| - M2 2006 Goal-65,000; 12 mo. avg.-63,821 | 117,979 | 62,046 |
| - M4 2006 Goal-52,500; 12 mo. avg.-63,696 | 144,910 | 84,928 |
| - M6 2006 Goal-63,500; 12 mo. avg.-66,753 | 272,227 | 74,282 |
| - Genesis | | |
| P32 2006 Goal-30,000 | 42,761 | 59,124 |
| P40 2006 Goal-TBD | 18,267 | 7,098 |
| CSR - Cars completing rehabilitation (Current Month and Total) | 2 | 102 (Program total) |
| Locomotives required daily (Psgr. Service) | 10 | N/A |
| Incidents of Note: 19 April 2006 Brush fire east of CP 266. All tracks held by Milford FD for approx. 45 min. resulting in 2 terminations and 1 annulment. 23 April 2006 Wire damage near CP 217 resulted in several delays lasting until PM of the 24th | | |

| MONTHLY REPORT - Branch Lines | | | | |
|---|-------------------|----------------|------------------|------------------------|
| Category | New Canaan | Danbury | Waterbury | Shore Line East |
| On-Time Performance | 98.9% | 97.8% | 96.9% | 97.0% |
| Bus Substitutions | 6 | 0 | 4 | 0 |
| # VRE Cars in Service | 0 | 0 | 0 | 12 |
| Incidents of Note: 23 April 2006 Bus service provided for 6 New Canaan trains due to high water conditions | | | | |

- Shore Line East Average Daily Ridership (April): 1720 (+11.0%)
- Shore Line East Year-to-Date - Average Daily Ridership: 1709 (+8.3%)
- Shore Line East Annulments and Terminations (April) – 4 annulled, 2 terminated

MONTHLY REPORT For:
CONNECTICUT METRO-NORTH NEW HAVEN RAIL
COMMUTER COUNCIL
May 2006

| MONTHLY REPORT - New Haven Line Mainline | | |
|--|---------------------|------------------------|
| Category | May | Year-to-Date |
| Ridership (% change from same period 2005--calendar adjusted) | 2,999,360 (3.1%) | 13,882,488 (2.0%) |
| On-Time Performance | 98.5% | 97.6% |
| Annulments and Terminations (current month and previous month) | 7 | 16 (Apr. 2006) |
| Cars Out of Service (Weekday AM average) (Current Month and Previous Month) | 71 | 64 (Apr. 2006) |
| Consist Compliance (AM and PM Peaks) Current Month and Previous Month | 86.5% | 89.4% (Apr. 2006) |
| MDBF - Mean Distance Between Failures | | |
| - M2 2006 Goal-65,000; 12 mo. avg.-63,585 | 77,093 | 65,843 |
| - M4 2006 Goal-52,500; 12 mo. avg.-58,043 | 29,907 | 63,249 |
| - M6 2006 Goal-63,500; 12 mo. avg.-69,755 | 319,776 | 98,881 |
| - Genesis | | |
| P32 2006 Goal-30,000 | 45,347 | 55,680 |
| P40 2006 Goal-TBD | 10,373 | 8,041 |
| CSR - Cars completing rehabilitation (Current Month and Total) | 2 | 104 (Program total) |
| Locomotives required daily (Psg. Service) | 10 | N/A |
| Incidents of Note: 20 May Amtrak Train 66 derailed near CP 216. Bridgeplates installed for stations west of New Rochelle. Numerous delays reported. | | |

| MONTHLY REPORT - Branch Lines | | | | |
|---|-------------------|----------------|------------------|------------------------|
| Category | New Canaan | Danbury | Waterbury | Shore Line East |
| On-Time Performance | 98.8% | 99.5% | 98.5% | 97.9% |
| Bus Substitutions | 0 | 58 | 6 | 0 |
| # VRE Cars in Service | 0 | 0 | 0 | 12 |
| Incidents of Note: 1 May-31 May Continuous work on Cantenary B requiring bus substitutions on Danbury Branch 4 May Oil leak from engine 2027 required bus substitutions for 1916 & 1963 15 May Train 1963 struck automobile at Ansonia. Minor injuries reported and 4 bus substitutions required | | | | |

- Shore Line East Average Daily Ridership (May): 1858 (+14.87%)
- Shore Line East Year-to-Date - Average Daily Ridership: 1739 (+9.65%)
- Shore Line East Annulments and Terminations (May) – 0 annulled, 0 terminated

MONTHLY REPORT For:
CONNECTICUT METRO-NORTH NEW HAVEN RAIL
COMMUTER COUNCIL
June 2006

| MONTHLY REPORT - New Haven Line Mainline | | |
|--|----------------------|------------------------|
| Category | June | Year-to-Date |
| Ridership (% change from same period 2005--calendar adjusted) | 3,151,298 (+5.8%) | 17,033,786 (+2.6%) |
| On-Time Performance | 97.0% | 97.5% |
| Annulments and Terminations (current month and previous month) | 14 | 7 (May 2006) |
| Cars Out of Service (Weekday AM average) (Current Month and Previous Month) | 75 | 71 (May 2006) |
| Consist Compliance (AM and PM Peaks) Current Month and Previous Month | 81.9% | 86.5% (May 2006) |
| MDBF - Mean Distance Between Failures | | |
| - M2 2006 Goal-65,000; 12 mo. avg.-64,177 | 60,580 | 66,460 |
| - M4 2006 Goal-52,500; 12 mo. avg.-54,923 | 48,799 | 59,986 |
| - M6 2006 Goal-63,500; 12 mo. avg.-70,185 | 62,453 | 90,309 |
| Genesis P32 2006 Goal-30,000 | 35,986 | 53,541 |
| P40 2006 Goal-TBD | 15,554 | 10,401 |
| CSR - Cars completing rehabilitation (Current Month and Total) | 2 | 106 (Program total) |
| Locomotives required daily (Psgr. Service) | 10 | N/A |
| Incidents of Note: 2 June 2006 Train 1318 derailed in Stamford yard resulting in downed wire on track 4 with 1 termination and several delays. 14 June 2006 Amtrak 93 derailed at CP 241 resulting in numerous delays. | | |

| MONTHLY REPORT - Branch Lines | | | | |
|---|-------------------|----------------|------------------|------------------------|
| Category | New Canaan | Danbury | Waterbury | Shore Line East |
| On-Time Performance | 98.1% | 95.9% | 98.5% | 97.1% |
| Bus Substitutions | 19 | 7 | 160 | 0 |
| # VRE Cars in Service | 0 | 0 | 0 | 12 |
| Incidents of Note: 2 June 2006 Wash out on Waterbury Branch during PM Peak near MP 23.48. Busses replace all trains on branch through 16 June. 10 June 2006 Fallen tree on New Canaan Branch caused loss of overhead wire and signal power. Busses replace all service on branch through AM of 11 June. 14 June 2006. Bus service required on Danbury on acct. of Amtrak derailment. | | | | |

- Shore Line East Average Daily Ridership (June): 1893 (+15.84%)
- Shore Line East Year-to-Date - Average Daily Ridership: 1764 (+10.7%)
- Shore Line East Annulments and Terminations (June): 4 annulled, 1 terminated